

Waste Contracts

Information:

The Town Council are on a 12-month rolling contract and have been with the current supplier since 2016. If the Town Council wishes to change provider a 3-month notice period is required to be given. Due to a fire at the suppliers premises the Town Council's original signed 12-month contract has been destroyed.

Company A – (Current Provider)

General Waste

1100ltr General waste bin located in Alexandra car park (by public convenience).

Please note: the costs provided below include collection and disposal.

- Currently no bin hire is being charged.
Please note: the cost for 1100ltr bin hire is 20p per day. Offering an annual saving of £73.00
- Blue waste bags are purchased annually in the month of November. In 2021 – 200 bags were purchased at a cost of £2.60 per bag. A total of £520+vat.
- The bag cost for 2022 is to increase to £2.65 per bag.
- Collection is fortnightly.
- Commitment to zero to landfill

Recycling Waste

1100ltr Recycling bin located at Longstone Garage and Store and emptied upon request.

- Currently no bin hire is being charged.
Please note: the cost for 1100ltr bin hire is 20p per day. Offering an annual saving of £73.00
- Emptied upon request at a cost of £12.19+vat for maximum 50kg
Please note: On average the bin is requested to be emptied every 6 weeks. This is an minimum annual total cost of £97.52+vat.
- 19p per kg is charged over 50kg
- The Town Council has only gone over once or twice and has not exceeded 56kg in weight.
- Commitment to zero to landfill.

Sharps Waste

- Sharps box costs £35.00+vat per box
- Consignment Notice provided each collection at a cost of £18.50+vat.

Company B

General Waste / Recycling

Bag Collection Only:

Please note: the costs provided below include collection and disposal.

- Scheduled collections with a maximum time frame of fortnightly collections.
- Bags supplied in rolls of 50
- £3.98+vat per bag
- Do not provide bins. Collection of bags only.

General Waste / Recycling

Bin Collection:

- 1100ltr General Waste and Recycling Bin Collection service £65.40+vat per bin, per collection
- **Weekly collection**

- 1100ltr General Waste and Recycling Bin Collection service £35.56+vat per bin, per collection
- **Fortnightly collection**

- Delivery charges for bins can be waived on this occasion if we are to commence contract with supplier.
- Contract 12 months rolling.
- Notice period for cancellation is 98 days
- Supplier charges for rolling average weight. If the weight became a concern a conversation would be held between the client and supplier.

Sharps Waste

Subcontract to third party at the following costs:

- 30ltr Sharps Bin £39.32+vat per box.
- Consignment Notice £20.25+vat per collection.
- ADHOC Services incurs a Transport Charge of £47.25+vat
- Regular scheduled collections every 6 months Transport Charge waived.

Company C –

Bag Collection Only

General Waste and Recycling:

- £3.50 +vat per bag
- Book as you go service
- Purchase regular black bin waste bags from regular stores
- Will pick up from a bin but do not provide as cheaper to purchase your own bin then spend on the cost of hiring.
- Provide photos of collections and monitor what waste is collected.
- No contract as book as you go service.
- Zero to landfill service. Has an incinerator on site which burns waste that is unable to be recycled. The fumes created are used to power the incinerator, the excess waste is turned into renewable energy and sold back to the national grid.
- Cornish based company

Sharps collection

- Do not provide this service.

After conversations with the Service Delivery Manager. Costs for per bag collections may not be the most cost effective for the Town Council.

I would highly recommend company C is further investigated.

Although the cost per bag is slightly more than our current provider, the freedom for collections when required at no additional cost, commitment to renewable and local energy solutions as well as being local to Cornwall makes it a supplier to consider.

Budget Information:

Budget Code: 6529 G&P Refuse Disposal

Budget Availability: £1,392

End of report

Administration Officer.